

RUSH VALLEY WATER CONSERVANCY DISTRICT  
DISTRICT

~~2005~~ 2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RUSH VALLEY WATER CONSERVANCY DISTRICT for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

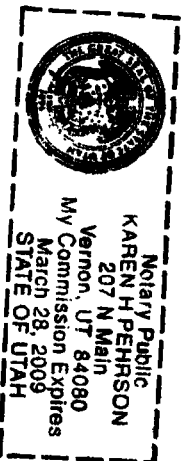
was held on December 8, 2005.

Subscribed and sworn to this 10<sup>th</sup>

day of January, 2006.

Karen H. Peterson  
(Notary Public)

Signed: [Signature]  
Budget Officer



RUSH VALLEY WATER CONSERVANCY DISTRICT  
DISTRICT

**BUDGET**

for the year ended

December 31, 2005 2006

**GENERAL FUND**

Actual Expenditures

REVENUES PRIOR YEAR (2004) CURRENT YEAR (2005)

BUDGET (2006)

**ENTERPRISE FUND**

Actual Expenditures

PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

2,302.17

5,214.15

5,200.00

Other:

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

Other:

Other Financing Sources:

Transfers From Other Funds

1,782.63

Contribution From Fund Bal.

7,250.00

TOTAL REVENUES

4,084.80

5,214.15

12,450.00

**EXPENSES**

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

4,084.80

2,969.26

12,450.00

2,244.89

TOTAL EXPENSES

4,084.80

5,214.15

12,450.00

INCOME OR (LOSS)

**RUSH VALLEY WATER CONSERVANCY DISTRICT**  
**DISTRICT**

**BUDGET**

for the year ended

December 31, 2005

*2006*

CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
<b>REVENUES</b>	(2004)	(2005)	(2006)				
Bonds Issues							
Property Taxes							
Fee-In-Lieu of Taxes							
Investment/Interest Income	178.72	289.23	300.00				
Transfers from:							
General Fund		2,244.89					
Other: Fund							
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	178.72	2,534.12	300.00				
Beginning Fund Bal.	37,597.34	35,993.43	38,527.55				
Available for Use	37,776.06	38,527.55	38,827.55				
<b>EXPENDITURES</b>							
Debt Service							
Retirement of Bonds							
Interest on Bonds							
Capital Outlay							
Transfers to:							
General Fund	1,782.63		7,250.00				
Other: Fund							
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	1,782.63	0	7,250.00				
Ending Fund Balance	35,993.43	38,527.55	31,577.55				